

Fuente de Financiamiento	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Programa Normal</b>						
RECURSOS TRANSFERIDOS TRÁNSITO	877,125.00	0.00	877,125.00	703,876.70	693,489.76	173,248.30
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	256,697.00	256,697.00	256,697.00	256,697.00	0.00
FONDO PARA PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES	1,965,116.00	0.00	1,965,116.00	1,776,618.40	1,165,878.40	188,497.60
FONDO PARA PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS	4,078,689.00	0.00	4,078,689.00	3,384,480.59	1,417,440.59	694,208.41
FIII FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	41,459,085.00	-1,448,107.00	40,010,978.00	21,521,222.93	20,378,203.87	18,489,755.07
FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)	43,809,939.00	-5,410.00	43,804,529.00	33,389,918.80	32,730,537.70	10,414,610.20
FISE/FISM CONVENIO	0.00	33,322,740.87	33,322,740.87	15,915,393.68	15,757,372.65	17,407,347.19
FONDO GENERAL DE PARTICIPACIONES	207,874,731.00	4,941,462.54	212,816,193.54	161,692,993.05	156,025,677.19	51,123,200.49
INGRESOS DE GESTIÓN	19,881,354.02	4,570,000.01	24,451,354.03	17,871,843.46	17,603,773.82	6,579,510.57
<b>SubTotal Programa Normal</b>	<b>319,946,039.02</b>	<b>41,637,383.42</b>	<b>361,583,422.44</b>	<b>256,513,044.61</b>	<b>246,029,070.98</b>	<b>105,070,377.83</b>
<b>Refrendo</b>						
FONDO PARA PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES	0.00	143,200.00	143,200.00	143,200.00	143,200.00	0.00
FONDO PARA PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS	0.00	800,800.00	800,800.00	800,800.00	800,800.00	0.00
FIII FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	0.00	128,269.71	128,269.71	128,269.71	128,269.71	0.00
FISE/FISM CONVENIO	0.00	545,992.11	545,992.11	545,992.11	545,992.11	0.00
<b>SubTotal Refrendo</b>	<b>0.00</b>	<b>1,618,261.82</b>	<b>1,618,261.82</b>	<b>1,618,261.82</b>	<b>1,618,261.82</b>	<b>0.00</b>
<b>Remanente</b>						
RECURSOS TRANSFERIDOS TRÁNSITO	0.00	81,688.32	81,688.32	81,600.00	81,600.00	88.32
<b>SubTotal Remanente</b>	<b>0.00</b>	<b>81,688.32</b>	<b>81,688.32</b>	<b>81,600.00</b>	<b>81,600.00</b>	<b>88.32</b>
<b>Totales</b>	<b>319,946,039.02</b>	<b>43,337,333.56</b>	<b>363,283,372.58</b>	<b>258,212,906.43</b>	<b>247,728,932.80</b>	<b>105,070,466.15</b>

JAVIER VILLEGAS MOLINA  
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ALMA ROSA ESPADAS HERNÁNDEZ  
PRESIDENTE MUNICIPAL