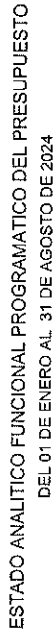


Exercise: 2024

Exercício: 2024

00034

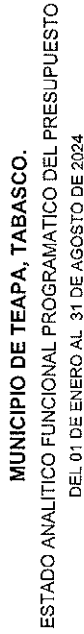


MUNICIPIO DE TEAPA, TABASCO.

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO

DEL 01 DE ENERO AL 31 DE AGOSTO DE 2024

| F.F.U.N.F. | S.U.B.F. | A.I. | P.P. | U.R. | Descripción | Autorizado | Adecuaciones |             | Modificado | Comprometido | Devengado | Ejercido | Saldos          |              | Devengado por Ejercer |
|------------|----------|------|------|------|-------------|------------|--------------|-------------|------------|--------------|-----------|----------|-----------------|--------------|-----------------------|
|            |          |      |      |      |             |            | Ampliaciones | Reducciones |            |              |           |          | Por Comprometer | Por Devengar |                       |
| 029        | P008     | 03   | 032  | 007  | 04          | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
| 032        | P007     | 04   | 03   | 032  | 007         | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
| 032        | P009     | 04   | 03   | 032  | 007         | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
| 034        | M001     | 04   | 03   | 032  | 007         | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
| 035        | M001     | 04   | 03   | 032  | 007         | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
| 040        | M001     | 04   | 03   | 032  | 007         | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
| 041        | K015     | 04   | 03   | 032  | 007         | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
| 043        | E029     | 04   | 03   | 032  | 007         | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
| 044        | E028     | 04   | 03   | 032  | 007         | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
| 01         | 006      | 04   | 03   | 032  | 007         | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
| 013        | K007     | 04   | 03   | 032  | 007         | 04         | 04           | 04          | 04         | 04           | 04        | 04       | 04              | 04           | 04                    |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |
|            |          |      |      |      |             |            |              |             |            |              |           |          |                 |              |                       |

Ejercicio: 2024

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MUNICIPIO DE TEAPA, TABASCO.  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
DEL 01 DE ENERO AL 31 DE AGOSTO DE 2024

| F                                                      | I | U | P | A | S | U | F | U | R | Descripción                                 | Autorizado   | Adecuaciones  |              | Modificado    | Comprometido  | Devengado     | Ejercido      | Saldos          |              | Devengado por Ejercer |
|--------------------------------------------------------|---|---|---|---|---|---|---|---|---|---------------------------------------------|--------------|---------------|--------------|---------------|---------------|---------------|---------------|-----------------|--------------|-----------------------|
|                                                        |   |   |   |   |   |   |   |   |   |                                             |              | Ampliaciones  | Reducciones  |               |               |               |               | Por Comprometer | Por Devengar |                       |
| F010 DESARROLLO TURISTICO                              |   |   |   |   |   |   |   |   |   |                                             |              |               |              |               |               |               |               |                 |              |                       |
|                                                        |   |   |   |   |   |   |   |   |   | 07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO | 0.00         | 710,011.00    | 252,300.00   | 457,711.00    | 457,711.00    | 457,711.00    | 457,711.00    | 0.00            | 0.00         | 0.00                  |
| F036 PROMOCION Y FOMENTO TURISTICO                     |   |   |   |   |   |   |   |   |   |                                             |              |               |              |               |               |               |               |                 |              |                       |
|                                                        |   |   |   |   |   |   |   |   |   | 07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO | 0.00         | 13,323,675.04 | 1,080,574.93 | 12,243,100.11 | 12,243,100.11 | 12,243,100.11 | 12,243,100.11 | 0.00            | 0.00         | 0.00                  |
| F038 FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS |   |   |   |   |   |   |   |   |   |                                             |              |               |              |               |               |               |               |                 |              |                       |
|                                                        |   |   |   |   |   |   |   |   |   | 07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO | 0.00         | 8,705,146.43  | 3,479,442.39 | 5,225,704.04  | 4,754,967.91  | 1,757,288.95  | 1,757,288.95  | 470,736.13      | 2,997,678.96 | 0.00                  |
| M001 ACTIVIDADES DE APOYO ADMINISTRATIVO               |   |   |   |   |   |   |   |   |   |                                             |              |               |              |               |               |               |               |                 |              |                       |
|                                                        |   |   |   |   |   |   |   |   |   | 07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO | 2,345,609.25 | 1,476,408.91  | 747,393.52   | 3,074,624.64  | 3,072,755.88  | 2,241,389.39  | 2,241,389.39  | 1,868.76        | 831,366.49   | 0.00                  |
|                                                        |   |   |   |   |   |   |   |   |   |                                             | 2,345,609.25 | 1,476,408.91  | 747,393.52   | 3,074,624.64  | 3,072,755.88  | 2,241,389.39  | 2,241,389.39  | 1,868.76        | 831,366.49   | 0.00                  |

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JORGE CARLOS ROMERO ÁVILA  
DIRECTOR DE PROGRAMACION

  
ALMA ROSA ESPADAS HERNANDEZ  
PRESIDENTE MUNICIPAL

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