

**MUNICIPIO DE TEAPA, TABASCO.**  
ESTADOS E INFORMES PROGRAMÁTICOS  
GASTO POR CATEGORIA PROGRAMATICA  
DEL 01 DE ENERO AL 30 DE NOVIEMBRE DE 2025  
(Cifras en Pesos)

| Concepto                                                                         | Egresos               |                            |                       |                       |                       | Subejercicio         |
|----------------------------------------------------------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|                                                                                  | Aprobado              | Ampliaciones / Reducciones | Modificado            | Devengado             | Pagado                |                      |
|                                                                                  | 1                     | 2                          | 3=(1+2)               | 4                     | 5                     |                      |
| <b>PROGRAMAS</b>                                                                 | <b>406,586,789.00</b> | <b>34,049,323.20</b>       | <b>440,636,112.20</b> | <b>358,587,244.81</b> | <b>342,832,207.11</b> | <b>82,048,867.39</b> |
| <b>SUBSIDIOS: SECTORES SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS</b> | <b>0.00</b>           | <b>0.00</b>                | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>          |
| SUJETOS A REGLAS DE OPERACION                                                    | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| OTROS SUBSIDIOS                                                                  | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>DESEMPEÑO DE LAS FUNCIONES</b>                                                | <b>241,553,423.22</b> | <b>22,591,513.06</b>       | <b>264,144,936.28</b> | <b>198,571,145.93</b> | <b>188,337,964.16</b> | <b>65,573,790.35</b> |
| FUNCIONES DE LAS FUERZAS ARMADAS (UNICAMENTE GOBIERNO FEDERAL)                   | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| PROVISION DE BIENES PUBLICOS                                                     | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| PRESTACION DE SERVICIOS PUBLICOS                                                 | 112,339,862.09        | 8,000,001.68               | 120,339,863.77        | 110,007,404.58        | 103,405,642.20        | 10,332,459.19        |
| PROMOCION Y FOMENTO                                                              | 23,514,988.40         | 3,372,029.57               | 26,887,017.97         | 25,949,387.64         | 25,124,838.11         | 937,630.33           |
| REGULACION Y SUPERVISION                                                         | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| PROYECTOS DE INVERSION                                                           | 1,850,000.00          | 61,821,327.35              | 63,671,327.35         | 25,658,580.88         | 23,848,638.11         | 38,012,746.47        |
| PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                       | 103,848,572.73        | -50,601,845.54             | 53,246,727.19         | 36,955,772.83         | 35,958,845.74         | 16,290,954.36        |
| ESPECIFICOS                                                                      | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>ADMINISTRATIVOS Y DE APOYO</b>                                                | <b>161,673,365.78</b> | <b>11,786,941.18</b>       | <b>173,460,306.96</b> | <b>156,985,229.92</b> | <b>151,581,749.34</b> | <b>16,475,077.04</b> |
| APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL       | 156,470,016.84        | 12,235,699.68              | 168,705,716.52        | 152,796,712.73        | 147,472,701.43        | 15,909,003.79        |
| APOYO A LA FUNCION PUBLICA Y MEJORAMIENTO DE LA GESTION                          | 5,203,348.94          | -448,758.50                | 4,754,590.44          | 4,188,517.19          | 4,109,047.91          | 566,073.25           |
| OPERACIONES AJENAS                                                               | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>COMPROMISOS</b>                                                               | <b>1,800,000.00</b>   | <b>-271,936.04</b>         | <b>1,528,063.96</b>   | <b>1,528,063.96</b>   | <b>1,409,688.61</b>   | <b>0.00</b>          |
| OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL                        | 1,500,000.00          | -68,176.23                 | 1,431,823.77          | 1,431,823.77          | 1,313,448.42          | 0.00                 |
| DESASTRE NATURALES                                                               | 300,000.00            | -203,759.81                | 96,240.19             | 96,240.19             | 96,240.19             | 0.00                 |
| PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS                             | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                        | 1,560,000.00          | -57,195.00                 | 1,502,805.00          | 1,502,805.00          | 1,502,805.00          | 0.00                 |
| PENSIONES Y JUBILACIONES                                                         | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| APORTACIONES A LA SEGURIDAD SOCIAL                                               | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| APORTACIONES A FONDOS DE ESTABILIZACION                                          | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| APORTACIONES A FONDO DE INVERSION Y REESTRUCTURA DE PENSIONES                    | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>PROGRAMAS DE GASTO FEDERALIZADO (GOBIERNO FEDERAL)</b>                        | <b>0.00</b>           | <b>0.00</b>                | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>          |
| GASTO FEDERALIZADO                                                               | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA            | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Total del Gasto</b>                                                           | <b>406,586,789.00</b> | <b>34,049,323.20</b>       | <b>440,636,112.20</b> | <b>358,587,244.81</b> | <b>342,832,207.11</b> | <b>82,048,867.39</b> |

L.C.P. JOSE DOMINGO NAREZ ALVARADO  
**DIRECTOR DE PROGRAMACION**

MTRO. MIGUEL ANGEL CONTRERAS  
VERDUGO  
**PRESIDENTE MUNICIPAL**